

Child Nutrition Programs

SFY 2016 Budget Update



Prepared by the

Utah State Office of Education
Child Nutrition Programs

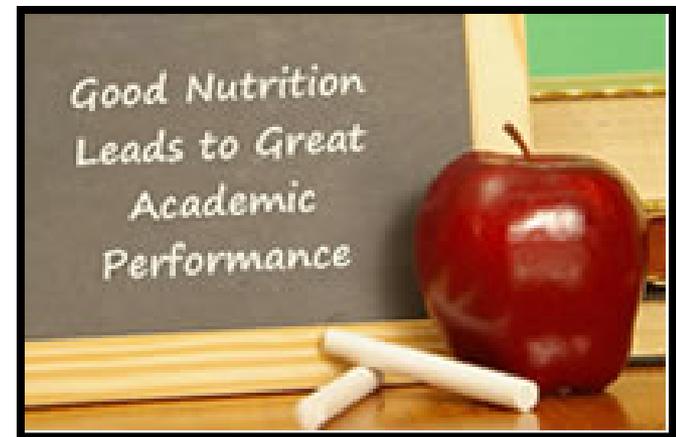
August 2015

Scott Jones, Associate Superintendent of Business and Operations

Kathleen Britton, Director Child Nutrition Programs

Background

- USDA Food & Nutrition Services is the federal organization from which we receive funds
- Child Nutrition Administers these programs:
 - Child and Adult Care Program
 - School Meals Programs
 - Fresh Fruit and Vegetable Program
 - Special Milk Program
 - Summer Food Service Program
 - USDA Foods
 - The Emergency Food Assistance Program



Child and Adult Care Programs

Operates in a variety of settings

- Licensed Child Care Centers
- Family Day Care Homes
- Emergency & Homeless Shelters
- Head Start Programs
- Adult Day Care Facilities
- At Risk Afterschool Meals Program Sites
- Schools



Participation Data



- 150+ Child and Adult Care Sponsors (Care Centers, Head Start and At-Risk Meal, Etc...)
- 350+ sites
- 7 Family Day Care Sponsors
 - 2000+ Day Care Home Providers



Meals Served in 2014

Breakfast.....3.6 Million+

Lunch.....5 Million+

Suppers.....2.8 Million+

Snacks.....6.9 Million+

School Meals Programs

- National School Breakfast Program
- National School Lunch Program
- Fresh Fruit and Vegetable Program
- After School Snack Program
- Farm to School
- Seamless Summer Program



School Meal Participation Data

Sponsors

- 41 Districts
- 56 Charter Schools
- 8 Residential Child Care Institutions
- 2 Bureau of Indian Affairs Schools



School Lunch at Provo School District

Schools/Sites

- Over **1,000 sites** provide more than **50 million** lunches
- Over **800 sites** provide more than **12 million** breakfasts

SY 15-16 working with 10 potential new sponsors



School Lunch at Ascent Academy

Summer Food Service

- 38 schools and nonprofits operate over **200 sites**. They provide **over 1 million meals** to children in qualifying low income areas when school is not in session.
- Breakfast, lunch, supper and snacks are served in schools, parks and community centers.



Any child in an eligible community can receive a free summer meal. Photo: Granite School District Seamless Summer site.

USDA Foods - Schools

- Approximately **20%** of the foods used in schools are USDA Foods
- USDA purchases commodities such as dairy and wheat from Utah farmers for school distribution
- Utah sponsors will receive over \$15 million dollars in entitlement to obtain USA grown foods in SY 16

All USDA Foods are grown, processed, and packaged in America.



The Emergency Food Assistance Program (TEFAP)

- USDA Food Distribution Program provides administrative funding and food to foodbanks and food pantries
- Utah Child Nutrition Programs provide oversight of funding, food ordering, delivery, and program compliance

USA grown foods valuing over \$1.5 million dollars were distributed to food banks and pantries in Utah in last year.

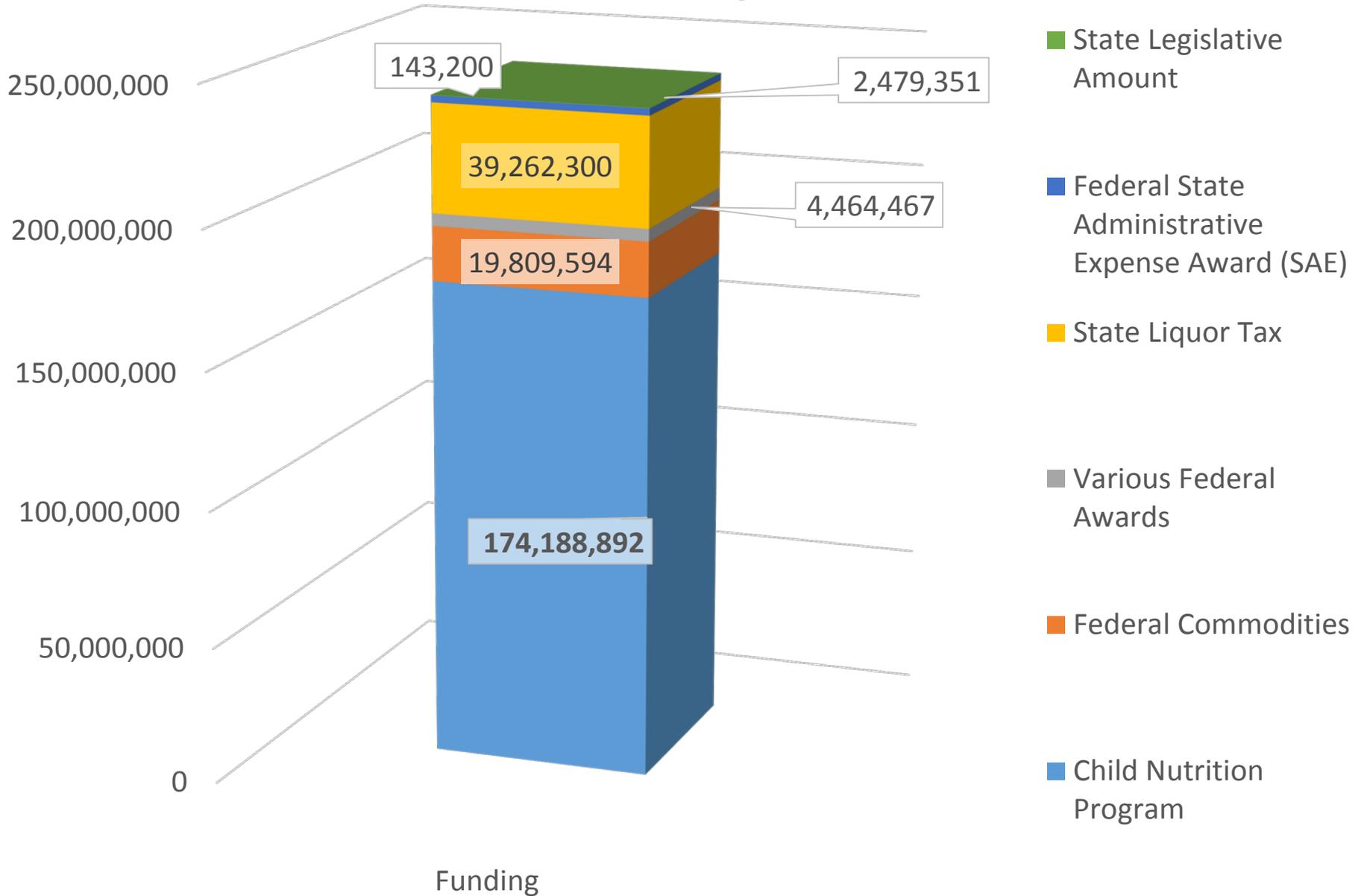


Summary – Child Nutrition Programs

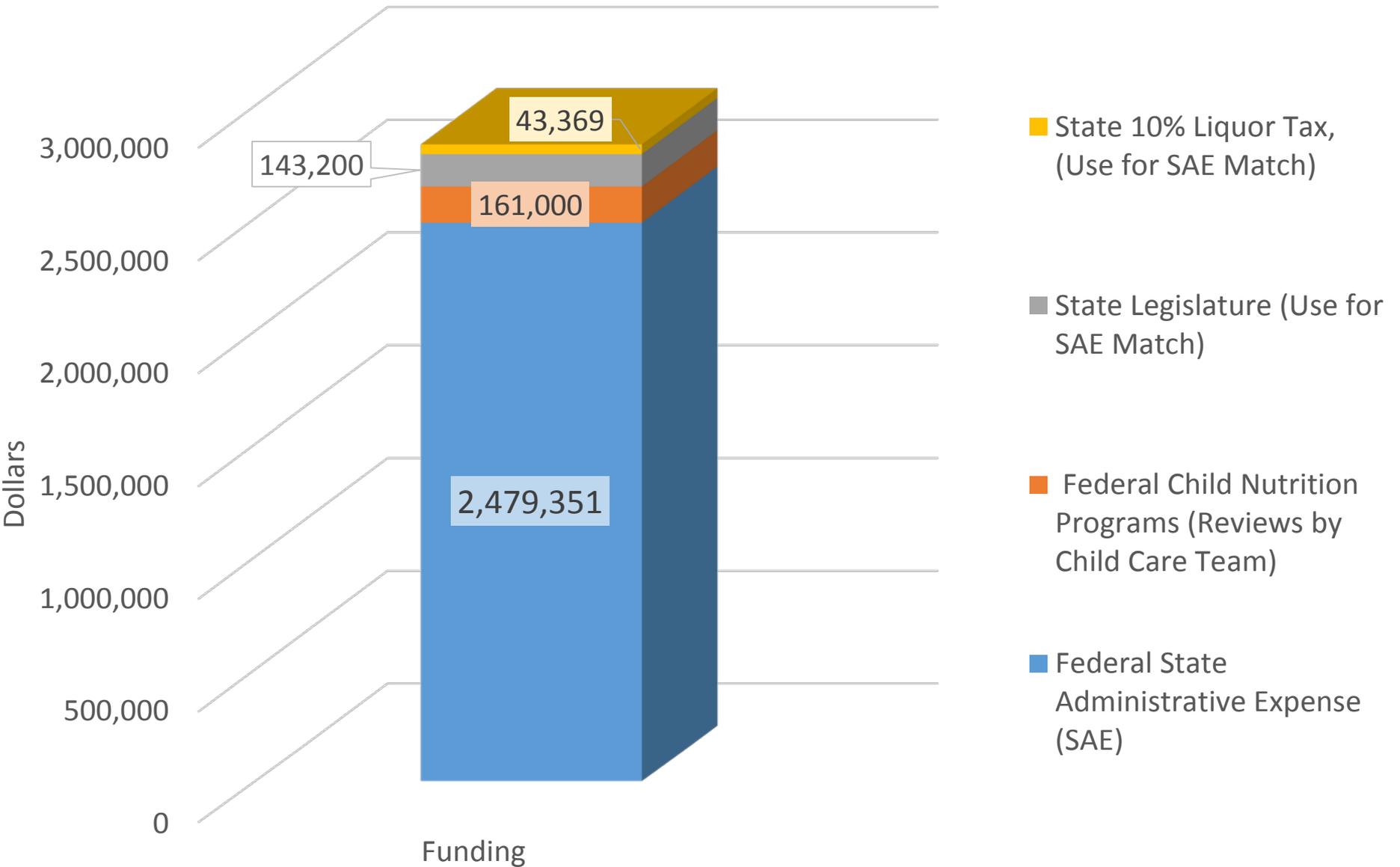
- Funding is primarily Federal
- A small amount of State funding required in order to receive federal funds
- State liquor tax is flowed through to sponsors to reduce the cost of offering school meals
- Majority of Child Nutrition funds are flowed-through to sponsors
- Grants

Child Nutrition Programs		
25 FTE's		Funding Source
1 Director		Federal State Administrative Expense (SAE)
Support Staff		
1 Financial Manager I		
1 Contract/Grant Analyst II		
1 Child Nutrition Program Specialist		
1 Tech Support Specialist I		
1 Auditor (multiple funding source)		
1 Administrative Secretary		
1 Office Specialist II		
Local Education Agencies		
1 Coordinator		
1 Lead		
7 Specialists (1 specialist from multiple funding source)		
Child and Adult Care Food Program		
1 Coordinator (multiple funding source)		
1 Lead (multiple funding source)		
4 Specialists (multiple funding source)		
Child and Adult Care Food Program		Federal Child Nutrition Programs (Audits/SAF)
1 Coordinator (multiple funding source)		
1 Lead (multiple funding source)		
4 Specialists (multiple funding source)		
1 Specialist (multiple funding source)		
1 Auditor (multiple funding source)		
2 Child Nutrition Specialists (Commodities)		State Legislature (Use for SAE Match)

Child Nutrition Programs Federal and State Funding



Child Nutrition Programs Federal and State Funding for Expenditures



Various Federal Awards

