

**USOE CHILD NUTRITION PROGRAM - BUDGET 2016**

<i>FY</i>	<i>2016</i>
<b>Row Labels</b>	<b>Sum of Budget</b>
1 Salaries	2,640,165.00
2 Benefits	60,069.13
3 Purchased Services	507,740.00
4 Travel	96,309.00
5 Supplies & Materials	431,044.09
6 Unallocated Expenses	56,000.00
7 Equipment	46,000.00
8 FLOW Through	220,785,800.00
9 Grants & Transfers	28,744,573.78
<b>Grand Total</b>	<b>253,367,701.00</b>

**CHILD NUTRITION PROGRAM - EXPENDITURE SUMMARY 2012 thru 2015**

**EXPENDITURE SUMMARY 2012 - 2015**

<b>Row Labels</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Benefits	500,696.37	574,378.41	555,690.53	662,275.06
Equipment	185,550.89	133,762.37	118,170.02	50,187.01
Flow Through Funds to LEA's	141,540,639.23	148,053,604.41	150,820,947.11	156,908,576.56
Grant & Other Transfers	670,980.83	583,356.48	557,505.64	499,703.94
Grants & Transfers to Other Agencies	28,729,504.01	29,986,821.17	30,211,394.19	31,027,805.70
Purchased Services	715,466.42	695,082.29	630,072.12	789,954.96
Salaries	993,136.11	1,069,839.26	1,024,881.44	1,155,323.02
Supplies & Materials	6,202.96	83,796.07	100,391.69	79,488.00
Travel	43,102.54	75,709.25	87,690.60	95,201.31
<b>Grand Total</b>	<b>173,385,279.36</b>	<b>181,256,349.71</b>	<b>184,106,743.34</b>	<b>191,268,515.56</b>