

# Career & Technical Education

## FY2016 Budget Update

Thalea Longhurst, Director CTE

Dr. Sydnee Dickson, Acting Superintendent

February 4, 2016



**CTE**<sup>®</sup>

Learning that works for Utah

# Background Information

- Federal Agency: OCTAE (Office of Career, Technical, & Adult Education)
- Utah received \$12,501,001 in federal FY16 Perkins funds
  - 85% flows out in formula to secondary and post-secondary public education
  - 10% leadership funds
  - 5% administration funds
- Utah received \$85,351,100 in state CTE Add-on funds FY16 that flow directly through to secondary LEAs with approved CTE programs
  - CTE WPU = \$2,837

# Background Information

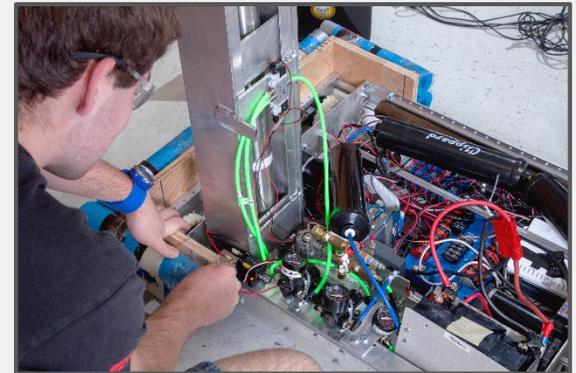
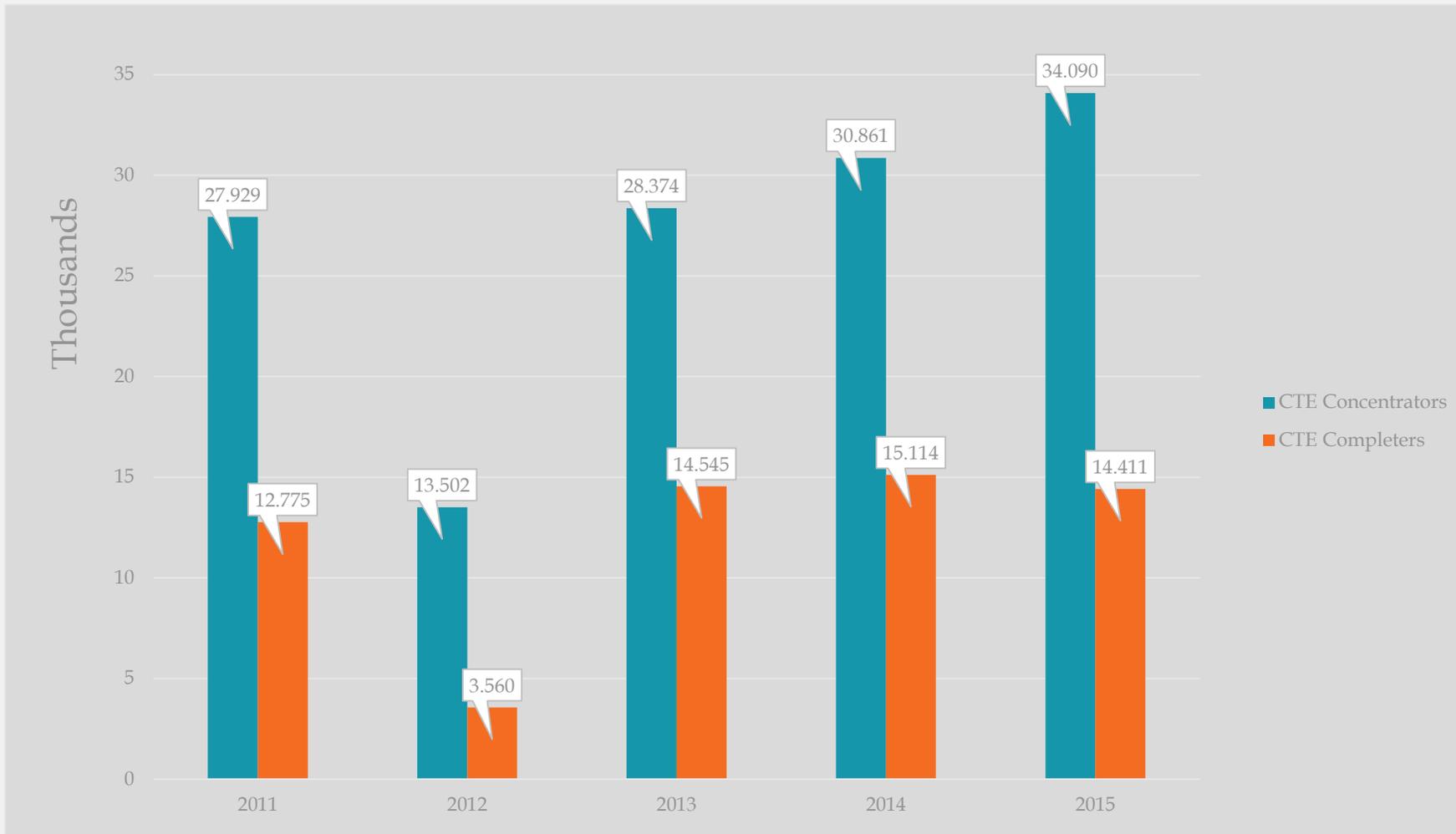
- Career & Technical Administration administers these programs:
  - Carl Perkins Career & Technical Education Improvement Act of 2006
    - Career Pathways
    - Civil Rights Reviews
  - Utah CTE Programs
    - Agriculture Education
    - Business & Marketing Education
    - Family & Consumer Sciences Education
    - Health Science Education
    - Information Technology Education
    - Skilled & Technical Education
    - Technology & Engineering Education
  - College & Career Awareness (7<sup>th</sup> grade)
  - Work-Based Learning
  - CTE Skill Certification
- Career & Technical Student Organizations (DECA, FBLA, FCCLA, FFA, HOSA, SkillsUSA, TSA)
- Summer Agriculture programs
- Comprehensive Counseling & Guidance Program
- Computer Technology & Keyboarding
- General Financial Literacy
- IT Academy

# Participation Data

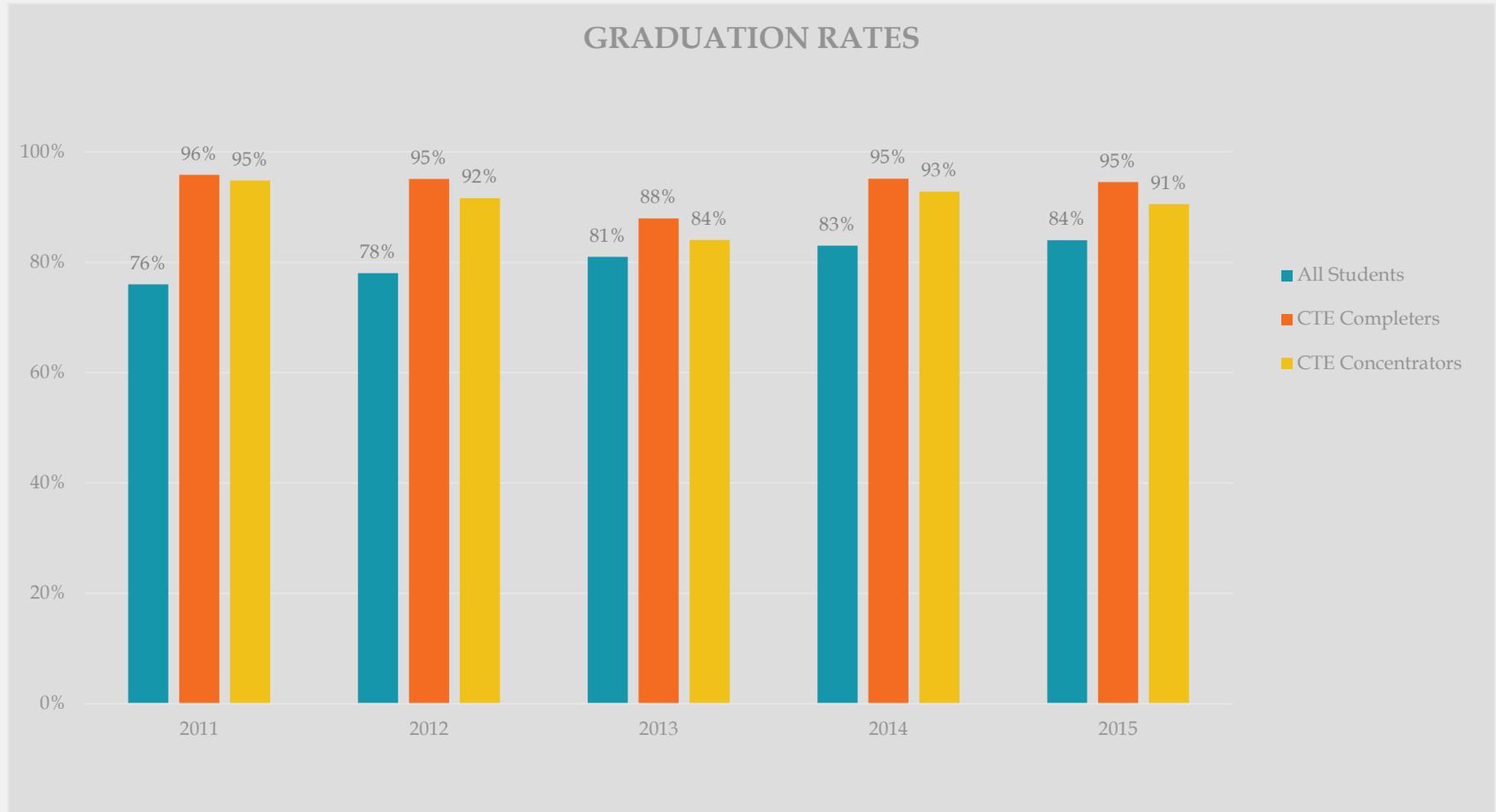


- School year 2014-2015
  - 143,484 secondary participants (not including Computer Technology or GFL)
    - 74,850 male
    - 68,634 female
  - 14,411 CTE Pathway Completers (3.0 credits in a pathway)
  - 34,090 CTE Pathway Concentrators (1.5 credits in a pathway)
  - 110,407 CTE Skill Certificates (passing score 80%, written + performance skills)
  - 15,276 Industry Certificates
  - 75,496 CTE Concurrent Enrollment Credits
  - 22,125 CTSO participants
- LEAs delivered 94% of all CTE membership in grades 9-12 → 6% delivered by ATCs & USHE

# CTE Completers & Concentrators



# CTE Graduation Rates



# CTE Skill Certification /Industry Exams

- SY14-15:
  - 175,797 CTE Skill Certification assessments passed
  - 13,013 Industry assessments passed
  - Grades 9-12



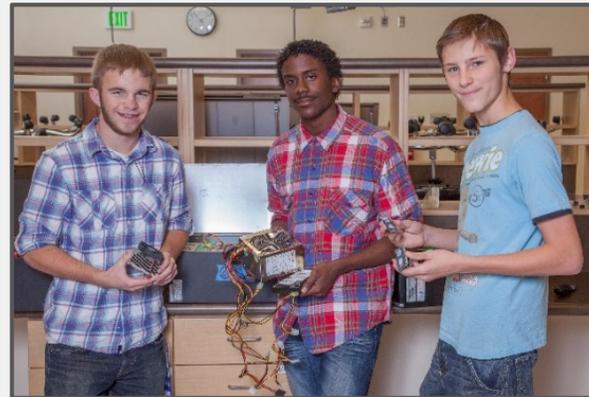
# School Participation Data - CTE



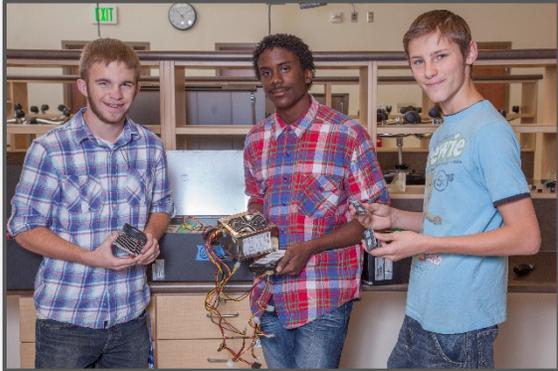
- 1.0 CTE credit required for graduation grades 9-12
- All 41 school districts have approved CTE programs grades 9-12
- 9 Charter Schools have approved CTE programs grades 9-12
- College & Career Awareness (7<sup>th</sup> grade)
  - 163 District schools
  - 38 Charter schools

# Computer Technology & Keyboarding

- 0.50 FTE (time and effort)
- Keyboarding 3<sup>rd</sup> - 7<sup>th</sup> grade:
  - Utah Educational Technology Core
  - 3<sup>rd</sup> grade assessment
  - Designed to reinforce Utah Literacy outcomes
- Computer Technology 9<sup>th</sup> -12<sup>th</sup> grade:
  - HS Graduation requirement
  - Digital literacy taskforce recommendations
  - Computer Technology/Exploring Computer Science
  - 8<sup>th</sup> grade Digital Literacy
  - High school Digital Studies



# General Financial Literacy



- HS graduation requirement
  - 0.50 credit
- 0.78 + 0.25 FTE
- SB 40 (2014)
  - End-of-course assessment, online resources, updated standards, teacher endorsement, professional development
- \$375,300 including FTE and program costs

# CTE Staffing

Revised: 12/14/15

USOE - Career & Technical Education		
25.18 FTEs	Funding Source	
	Federal	State
1.0 Director	0.50	0.50
2.0 Coordinator	2.00	
11.68 Education Specialist	4.00	7.68
1.0 Financial Analyst II		1.00
1.0 Trainer III		1.00
1.0 Trainer I	1.00	
1.0 Administrative Secretary		1.00
3.0 Executive Secretary		3.00
1.0 Office Specialist II		1.00
2.5 Office Specialist I		2.50

Career and Technical Education	
Thalea Longhurst, Director	
<p><b>Callie Brewer</b>, Finance in the Classroom Website &amp; Training  <b>Kris Dobson</b>, Utah Career Resource Network  <b>Shannon Fischio</b>, Web Management  <b>Dawn Stevenson</b>, General Financial Literacy  <b>Diane Sutton</b>, Accounting Officer  <b>Susan Thomas</b>, CTE Resources</p>	<p><b>Patti Godfrey</b>, Administrative Secretary</p> <ul style="list-style-type: none"> <li>• CTE Student Organizations (CTSO) Leadership</li> <li>• CTE Staff Meeting Management</li> </ul>
<p><b>Coordinator – Brian Olmstead</b>  <b>Pathways, Program Approval, Industry Partnerships, Postsecondary Collaboration</b></p> <ul style="list-style-type: none"> <li>• CTE District Program Approval</li> <li>• Onsite Civil Rights Reviews</li> <li>• Pathway Coordinator Leadership</li> <li>• Licensing Leadership</li> <li>• Concurrent Enrollment Leadership</li> <li>• Industry Partnerships</li> <li>• Postsecondary Collaboration</li> </ul>	<p><b>Coordinator – Wendi Morton</b>  <b>CTE State and Federal Programs, CTE Skills Certification</b></p> <ul style="list-style-type: none"> <li>• State and Federal Funding, Accountability, Monitoring &amp; Technical Assistance</li> <li>• Higher Ed Liaison-Perkins</li> <li>• Section Financial Accounting Federal</li> <li>• CTE Skills Certification Leadership</li> <li>• IT Academy</li> <li>• Summer Conference Oversight and Management</li> </ul>
<p><b>Education Specialists</b></p> <p><b>Rachel Bolin</b>, Health Sciences Education  <b>Pearl Hart</b>, Family &amp; Consumer Science Education  <b>Doug Livingston</b>, Technology &amp; Engineering Education  <b>Sherry Marchant</b>, College &amp; Career Awareness, Non Traditional, Work-Based Learning  <b>Murray Meszaros</b>, Civil Rights (0.5 FTE)  <b>David Milliken</b>, Skilled &amp; Technical Sciences Education</p>	<p><b>Education Specialists</b></p> <p><b>Buddy Deimler</b>, Agricultural Education  <b>Laura deShazo</b>, Business/Marketing Education, IT Academy  <b>Carl Lyman</b>, Information Technology Education, NAG Zone Administrator  <b>Jeff McDonald</b>, Data Steward  <b>Greg Richens</b>, CTE Skills Certification</p>
<p><b>Other Technical and Support Staff</b></p> <p><b>Susan Loamanu</b>, Office Specialist II – Greg, Licensing, GFL  <b>Iris Sanchez</b>, Office Specialist I – Dave, Rachel  <b>Tracy Silcott</b>, Executive Secretary – Brian, Jeff, Laura</p>	<p><b>Other Technical and Support Staff</b></p> <p><b>Maggie Bradshaw</b>, Executive Secretary – Sherry, Carl, Summer Conference &amp; Desk Audits  <b>Andrea Curtin</b>, Executive Secretary – Wendi, Pearl  <b>Brandie Johnson</b>, Office Specialist I – Buddy, Doug, Desk Audits  <b>TC Tomlin</b>, Perkins Program Assistant – Travel, PATI, Perkins Grants</p>

# CTE Summary



- \$97,852,101 in CTE funding (federal & state)
  - All but \$1,847,342 is direct pass thru
  - Includes funds for Computer Technology, Keyboarding, Counseling & Guidance
- \$375,300 in GFL funding
- \$2,102,316 in state funds for non-federal wages/benefits/indirects (before section split)
- \$653,100 ProStart (ongoing + \$250,000 one-time)
- \$341,000 Online Testing (ongoing)
- \$510,000 IT Academy (one-time)

# CTE FUNDING FY16

