

Utah State Office of Education
 Board Summary Section Report
 For the Section - POPS (3841, 3842 and 3843)
 As of: 10/26/2015

Teaching & Learning - POPS Funding Sources	Actual FY 2015	Board Approved Budget* FY 2016	Revised Budget	Revised Budget #2	Expenditures to Date	Expenditures as a % of Revised Budget
State Funding (SB001-11 and HB 2-10 for FY 2016)	\$ 3,590,883	\$ 4,175,000	\$ 4,175,000	\$ -	\$ 104,021	2.49%
Carry Forward State Funding	\$ -	\$ -	\$ 15,380	\$ -	\$ -	0.00%
Total	\$ 3,590,883	\$ 4,175,000	\$ 4,190,380	\$ -	\$ 104,021	2.48%

Teaching & Learning - POPS Arts Request for Proposal Areas of Expenditures/Budget Categories	Actual FY 2015	Board Approved Budget FY 2016	Revised Budget	Revised Budget #2	Expenditures to Date	Expenditures as a % of Revised Budget
Grants and Transfers to Other Agencies	\$ 200,000	\$ 250,000	\$ 250,000	\$ -	\$ -	0.00%

Teaching & Learning - POPS Arts Outreach Areas of Expenditures/Budget Categories	Actual FY 2015	Board Approved Budget FY 2016	Revised Budget	Revised Budget #2	Expenditures to Date	Expenditures as a % of Revised Budget
Grants and Transfers to Other Agencies	\$ 3,321,503	\$ 3,871,000	\$ 3,886,380	\$ -	\$ 104,021	2.68%

Teaching & Learning - POPS Arts Subsidy Areas of Expenditures/Budget Categories	Actual FY 2015	Board Approved Budget FY 2016	Revised Budget	Revised Budget #2	Expenditures to Date	Expenditures as a % of Revised Budget
Grants and Transfers to Other Agencies	\$ 54,000	\$ 54,000	\$ 54,000	\$ -	\$ -	0.00%

Carry Forward - Unused Budget \$ 15,380

*Springville Museum of Arts has a carryforward amount of \$15,380 from FY 2015