

# Policy and Communication

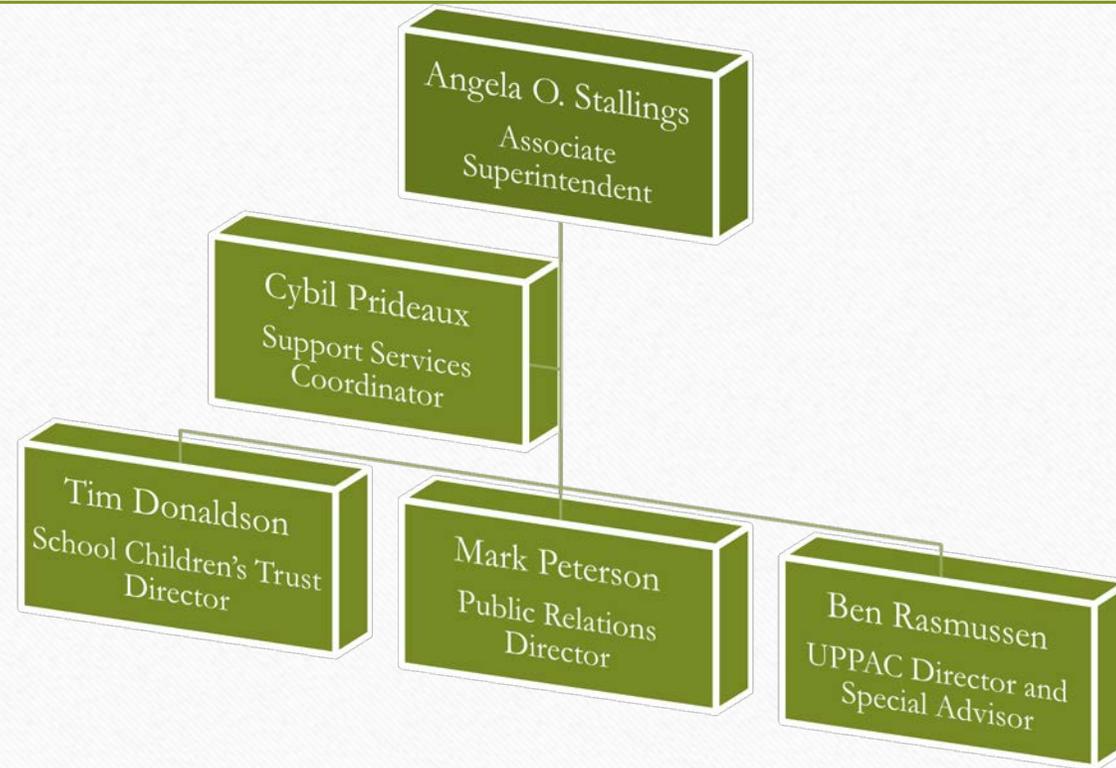
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Sections include:

School Children's Trust, Public Relations, Utah Professional Practices Advisory Commission and Special Advising

# Policy and Communication Organizational Chart

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# What Our Division Contributes?

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- ❖ **The Office of Special Projects** is responsible for the following: Records Officer, Fee Waivers, Legal Issues, Training and Guidance, Public Assistance, assisting with drafting Rules and Policies, and performing other Special Projects.
- ❖ **The Public Relations Section** fields constituent and media questions and requests, prepares talking points for the Superintendent and the Board on hot topics, reviews official documents for quality and graphic appeal, and monitors the Board's presence in the community. The Section's **Social Media** sites are designed to keep you informed and bring you into the conversation about Utah's public education system.
- ❖ **UPPAC** is a committee of nine educators and two community members charged with maintaining and promoting a high standard of professional conduct and ethics among Utah teachers. It is advisory to the Utah State Board of Education (USBE) in making recommendations regarding educator licensing and may take appropriate disciplinary action regarding educator misconduct.
- ❖ **The School Children's Trust Section** works with **SITLA** to oversee the management of school trust lands to generate revenue for schools. In 2015 they generated \$98.5 million for public schools. Those funds were deposited into the permanent State School Fund to generate revenue that is distributed to Utah schools every year. The Section also manages the review and oversight of School LAND Trust Program plans for each school, required before a school may receive money from the Program.

# Board Summary Section Budget

Utah State Office of Education  
Board Summary Section Report  
For the Section - PP Superintendent  
As of: 11/16/2015

PP Superintendent (0881) Funding Sources	Actual FY 2015	Board Approved Budget FY 2016	Revised Budget	Revised Budget #2	Expenditures to Date	Expenditures as a % of Revised Budget
State Funding (0881 project 03)		\$ 339,100	\$ 339,100	\$ -	\$ 109,247	32.22%
State Funding (0881 project 04) SB 222 Digital Teaching		\$ -	\$ 1,000,000	\$ (1,000,000)	\$ 46,062	4.61%
Total		\$ 339,100	\$ 1,339,100	\$ (1,000,000)	\$ 155,309	11.60%

PP Superintendent (0881) Areas of Expenditures by Budget Categories	Board Approved Budget FY 2016	Revised Budget	Revised Budget #2	Expenditures to Date	Expenditures as a % of Revised Budget
Salaries & Benefits	\$ 271,552	\$ 270,644	\$ -	\$ 91,982	33.99%
Purchased Services	\$ 4,300	\$ 1,001,898	\$ -	\$ 45,508	4.54%
Travel	\$ 6,223	\$ 5,523	\$ -	\$ 185	3.35%
Supplies and Materials	\$ 8,146	\$ 10,401	\$ -	\$ 1,852	17.81%
Unallocated Expenses			\$ -		-
Equipment		\$ 1,918	\$ -	\$ 421	21.96%
Capital Expenditures			\$ -		-
Indirect Cost	\$ 48,879	\$ 48,716	\$ -	\$ 15,361	31.53%
Grants and Transfers to Other Agencies			\$ -		0.00%
Flow Through Funds to LEAs			\$ -		0.00%
Total	\$ 339,100	\$ 1,339,100	\$ -	\$ 155,309	11.60%

## Policy and Communication Wish List

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- ✓ Ongoing Funding for Part-Time Legal/Policy Assistant
- ✓ Mass Media and Social Media Monitoring System (PR Section)
- ✓ SMS System (PR and IT Sections)

